

### Arizona Half Yearly Meeting

| Arizona Half Yearly Meeting                         |                          |                        |                  |             |                 |                 |             |                 |
|---|--------------------------|------------------------|------------------|-------------|-----------------|-----------------|-------------|-----------------|
| Budget  |                          | FY April through March |                  |             |                 |                 |             |                 |
| Income  |                          | Budget                 | Actual           | %           | Proposed Budget | Actual          | %           | Proposed Budget |
|   |                          | 2017-2018              | 2017-2018        |             | Mar/Dec 20      | 2018            |             | 2019            |
| Assessments: \$15/monthly meeting member (187-2018) |                          | 2,880.00               | 2,286.00         | 79%         | 2,610.00        | 3,161.00        | 121%        | 2,805.00        |
| Fall Meeting Registration                           |                          | 5,000.00               | 5,795.00         | 116%        | 5,500.00        | 4,122.25        | 75%         | 5,500.00        |
| Camp donations-Emmanuel Pines                       |                          |                        | 229.00           |             |                 | 200             |             |                 |
| Spring Meeting Registration                         |                          | 950.00                 | 922.50           | 97%         | 950.00          | 1,215.00        | 128%        | 1,150.00        |
|   | <b>Total Income</b>      | <b>8,830.00</b>        | <b>9,232.50</b>  | <b>105%</b> | <b>9,060.00</b> | <b>8,698.25</b> | <b>96%</b>  | <b>9,455.00</b> |
|   |                          |                        |                  |             |                 |                 |             |                 |
|   |                          | <b>Budget</b>          | <b>Actual</b>    |             | <b>Budget</b>   | <b>Actual</b>   |             | <b>Budget</b>   |
| <b>Expenses</b>                                     |                          | <b>2017-2018</b>       | <b>2017-2018</b> |             | <b>2018</b>     | <b>2018</b>     |             | <b>2019</b>     |
| Mountain Friends Camp                               |                          | 500.00                 | 500.00           | 100%        | 500.00          | 500.00          | 100%        | 500.00          |
| Arizona Faith Network                               |                          | 500.00                 | 500.00           | 100%        | 500.00          | 500.00          | 100%        | 500.00          |
| Dougl Prieta Works                                  |                          | 300.00                 | 300.00           | 100%        | 300.00          | 300.00          | 100%        | 300.00          |
| Travel Representative and SYF/JYF)                  |                          | 350.00                 | 100.00           | 29%         | 350.00          | -               | 0%          | 350.00          |
| Supplies and copying                                |                          | 100.00                 | 181.86           | 182%        | 150.00          | 120.46          | 80%         | 200.00          |
|   | <b>Total</b>             | <b>1,750.00</b>        | <b>1,581.86</b>  | <b>90%</b>  | <b>1,800.00</b> | <b>1,420.46</b> | <b>79%</b>  | <b>1,850.00</b> |
| <b>Fall Meeting</b>                                 |                          |                        |                  |             |                 |                 |             |                 |
|   | Camp Fees                | 5,000.00               | 5,176.92         | 104%        | 5,000.00        | 5,122.00        | 102%        | 5,000.00        |
|   | Child Care               | 350.00                 | 135.00           | 39%         | 350.00          | 184.62          | 53%         | 350.00          |
|   | Guest Speaker honorarium | 250.00                 | -                | 0%          | -               | -               | 0%          | 150.00          |
|   | Guest Speaker travel     | 550.00                 | 488.50           | 89%         | -               | -               | 0%          | 550.00          |
|   | Reimburse/scholarships   |                        |                  |             |                 | 29.00           | 0%          |                 |
|   | Camp donations           |                        | 229.00           |             |                 | 200             | 0%          |                 |
|   | <b>Total</b>             | <b>6,150.00</b>        | <b>6,029.42</b>  | <b>98%</b>  | <b>5,350.00</b> | <b>5,535.62</b> | <b>103%</b> | <b>6,050.00</b> |
| <b>Spring Mtg</b>                                   |                          |                        |                  |             |                 |                 |             |                 |
|   | Food                     | 500.00                 | 486.65           | 97%         | 500.00          | 417.02          | 83%         | 500.00          |
|   | Guest Speaker travel     | 450.00                 | 512.88           | 114%        | 1,490.00        | 1,481.92        | 99%         | 500.00          |
|   | Guest Speaker honorarium | 150.00                 | 150.00           | 100%        | 500.00          | 500.00          | 100%        | 150.00          |
|   | <b>Total</b>             | <b>1,100.00</b>        | <b>1,149.53</b>  | <b>104%</b> | <b>2,490.00</b> | <b>2,398.94</b> | <b>96%</b>  | <b>1,150.00</b> |
|   |                          |                        |                  |             |                 |                 |             |                 |
| <b>Total Expenses</b>                               |                          | <b>9,000.00</b>        | <b>8,760.81</b>  | <b>97%</b>  | <b>9,640.00</b> | <b>9,326.08</b> | <b>97%</b>  | <b>9,050.00</b> |

**Arizona Half Yearly Meeting  
Summary Sheet**

**FY April through March**

|                                      |   |                       | <b>2017-2018</b> | 2017-2018     | M-Dec2018 |
|--------------------------------------|---|-----------------------|------------------|---------------|-----------|
|                                      |   |                       | <b>Budget</b>    | <b>Actual</b> | Actual    |
| <b>Assets</b>                        |   |                       |                  |               |           |
|                                      | Checking+Reserve(\$6000)                |                       | 6,000.00         | 8,953.34      | 9422.32   |
|                                      | Assessments(\$15 per member)            |                       | 2,880.00         | 2,286.00      | *3161.00  |
|                                      | Fall Registration                       |                       | 5,000.00         | 5,795.00      | 4122.25   |
|                                      | Spring Registration                     |                       | 950.00           | 922.50        | 1215      |
|                                      | Donations                               |                       | -                | 229.00        | 200       |
|                                      | EPC Deposit                             |                       | 300.00           | 300.00        | 300       |
| <b>Total Assets</b>                  |   |                       | 15,130.00        | 18,485.84     | 18,390.57 |
| <b>Liabilities</b>                   |   |                       |                  |               |           |
|                                      | Gatherings                              |                       |                  |               |           |
|                                      |   | Spring                | 950.00           | 1,149.53      | 2398.94   |
|                                      |   | Fall                  | 6,220.00         | 5,692.50      | 5535.62   |
|                                      |   |                       |                  |               |           |
|                                      | Wider Quaker Family                     |                       |                  |               |           |
|                                      |   | Mountain Friends Camp | 500.00           | 500.00        | 500       |
|                                      |   |                       |                  |               |           |
|                                      | Outside Organizations                   |                       |                  |               |           |
|                                      |   | Arizona Faith Network | 500.00           | 500.00        | 500       |
|                                      |   | Dougl Prieta Works    | 300.00           | 300.00        | 300       |
|                                      |   | Emmanuel Pines        |                  | 229.00        | 200       |
|                                      | Office Supplies                         |                       | 100.00           | 181.86        | 120.46    |
|                                      | Travel for repretatives and JYF and SYF |                       | 330.00           | 100.00        | 0         |
|                                      | Reimbursemt                             |                       |                  |               | 29        |
| <b>Total Liabilities</b>             |   |                       | 8,900.00         | 8,652.89      | 9,584.02  |
|                                      |   |                       |                  |               |           |
|                                      |   |                       |                  |               |           |
|                                      |   |                       |                  |               |           |
| <b>Total Assets as of March 2018</b> |   |                       | 6,230.00         | 9,832.95      | 8,806.55  |

\*\$216 from 2017