

Treasurer Report for Spring Meeting

March 17, 2019

Recommendations for excess AHYM money (\$2953.34) in Treasury to be evaluated by the AHYM Continuing Committee and presented at the Fall Meeting.

- Increase the reserve to \$6500 to cover increased costs at Emmanuel Pines Camp (EPC). EPC's Board of Directors has increased the cost per person (\$99 to \$101) and the minimum/maximum number attendees: 62/83. We will be charged a guaranteed minimum of \$6262 (In 2018 we had 45 adults and 15 children and a \$5000 guaranteed minimum). The EPC Board is planning to increase camp usage to provide at least minimum wages for their staff. At this time, we will not increase the cost to attend the Fall Meeting to cover the increased charges.
- Increase the Spring budget to cover Spring guest speaker for travel and honorarium. Reduce funds for Fall guest speaker's honorarium and travel. We do not plan to have a guest speaker at the Fall gathering.
- Maintain current assessment charge until we expend the excess money in the Treasury.
- Support to review the budget will be provided by Steve Finger/Flagstaff Monthly Meeting.

Pam Garcia, AHYM Treasurer